

PE Sports Premium 2025 - 2026 Intended Expenditure

Below is an outline of the key areas CHJS intend to use the government sports premium funding this year to improve outcomes for all our children and ensure the school sport, physical activity and physical education offer provides a first class PE curriculum and extra-curricular programme for the children at Church Hill C of E Junior School.

Key indicator to meet	Action – what are you planning to do	Who does this action impact?	Cost linked to the action
<p><i>Key indicator 1 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.</i></p> <p><i>Key indicator 2 – Increasing confidence, knowledge and skills of all staff in teaching PE and Sport</i></p>	<p>Hire Football & Fitness Ltd coach to deliver extended after school curriculum, including lunch time activities, staff PE cover and after school PE programme.</p> <p>Swimming Lessons in Year 5 for all children with top sessions provided for Year 6 children who need support to achieve the key PE KS2 NC</p>	<p>Coaches from F&F will support the expertise of three members of support staff who are sometimes taking on the role of cover supervisor or are fairly new to being an HLTA and developing their skill set.</p> <p>Chd will continue to receive a wide range of sporting opportunities and activities throughout the year on a regular basis, building up a positive rapport with the F&F coaches. Chd will develop their physical capabilities, knowledge and skills.</p> <p>Lunch time sporting opportunities to be increased with support from the School Sports Leaders for children across our school to raise participation and opportunities for engagement in physical activity.</p> <p>Chd will all swim at CHJS and gain important confidence with this life skill enabling them to learn how to</p>	<p>Projected costings Extended curriculum including lunchtimes £8550</p> <p>Support expertise of LSA/HLTA as per below £5130</p> <p>Swimming provision £1200</p>

<p><i>Key indicator 5: Increased participation in competitive sport.</i></p> <p><i>Key indicator 3: The profile of PE and sport is raised across the school as a tool for whole-school improvement.</i></p>	<p>outcome: To swim competently, confidently, and proficiently over a distance of at least 25 metres.</p> <p>Annual membership to South Charnwood School Sport Partnership – Silver package and affiliation fees for Wreake Valley Football league. <i>Increase extra-curricular uptake for all year groups, especially year 3 & 4 children.</i></p> <p>Purchase new equipment (footballs, Basketballs, tennis balls, hoops and grips for rackets) to enable chd to continue to experience high quality PE lessons with safe and reliable equipment.</p>	<p>use a range of strokes effectively and perform a safe self rescue.</p> <p>All children to be given the opportunity to access the School Games pathway by attending locally organised sporting events for all year groups.</p> <p>All children to be able to use safe, inclusive equipment and facilities to have positive experiences in PE.</p>	<p>£1,525 membership</p> <p>£1,710</p>
<p><i>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i></p>	<p>Sports Leadership to train and then run a programme of lunch time activities for All children including Table Tennis, Handball and Dodgeball.</p>	<p>All children to be given opportunity to participate in new, appealing activities chosen from Koboca Pupil voice survey.</p>	<p>£200</p>

Sports Premium Funding 2025 – 2026: **£18,590**

Estimated expenditure £18,315