

## PE Sports Premium 2022 - 2023 Intended Expenditure

Below is an outline of the key areas I intend to use the government sports premium funding this year to improve outcomes for all our children and ensure the school sport, physical activity and physical education offer provides a first class PE curriculum and extra-curricular programme for the children at Church Hill C of E Junior School.

Areas for further improvement and baseline evidence of need:	How we intend to spend the 2022-2023 Sports Premium funding:
<ol style="list-style-type: none"><li>1. CPD Training for staff (MP &amp; AA) and to train x2 teachers with their pool rescue swimming qualification.</li><li>2. Lunch time sporting opportunities to be increased for children across our school to raise participation in intra-school sport and physical activity.</li><li>3. Increase extra-curricular uptake for all year groups, especially year 3 and year 6 girls.</li><li>4. School Games Competitive pathway to incorporate a wider range of children.</li><li>5. Continued progression with staff PE lesson plans and support resources.</li><li>6. Equipment repaired or purchased to allow new or continued sporting opportunities.</li></ol>	<ol style="list-style-type: none"><li>1. Employ Football &amp; Fitness Ltd coach to deliver lessons to year 6 classes with HLTA supporting. <b>£5,930</b></li><li>2. Employ Football &amp; Fitness coach to be used x3 times per week to run lunch time clubs throughout the year. <b>£6270</b></li><li>3. PE questionnaire results to be analysed to identify most popular activities. Football &amp; Fitness coach to deliver most popular activities throughout the year. <b>Inc in price for 1 &amp; 2.</b></li><li>4. Annual membership to South Charnwood School Sport Partnership – Silver package and affiliation fees for Wreake Valley Football league. <b>£2230</b></li><li>5. Re-subscribe to the REAL PE annual membership for year 3 &amp; 4. Year 5 &amp; 6 to adopt more traditional approach covering a range of sporting activities throughout the year. SP to adapt Yr 7 lesson planning from Roundhill/Wreake Valley for UPKS2. <b>£500</b></li><li>6. Repair PE Gym mats, bench tops and purchase new equipment <b>£2170</b></li></ol>

Sports Premium Funding 2022 – 2023: **£19,250**

Committed expenditure spend **£17,100**

**TOTAL budget remaining for 2022-2023: £2150**