

PE Sports Premium 2022 - 2023 Intended/Actual Expenditure

Below is an outline of the key areas I intend to use the government sports premium funding this year to improve outcomes for all our children and ensure the school sport, physical activity and physical education offer provides a first class PE curriculum and extra-curricular programme for the children at Church Hill C of E Junior School.

Areas for further improvement and baseline evidence of need:	How we intend to spend the 2022-2023 Sports Premium funding:
<ol style="list-style-type: none"> 1. CPD Training for staff (MP & AA) and to train x2 teachers with their pool rescue swimming qualification. 2. Lunch time sporting opportunities to be increased for children across our school to raise participation in intra-school sport and physical activity. 3. Increase extra-curricular uptake for all year groups, especially year 3 and year 6 girls. 4. School Games Competitive pathway to incorporate a wider range of children. 5. Continued progression with staff PE lesson plans and support resources. 6. Equipment repaired or purchased to allow new or continued sporting opportunities. 7. Transport – Fixtures & Swimming 	<ol style="list-style-type: none"> 1. Employ Football & Fitness Ltd coach to deliver lessons to year 6 classes with HLTA supporting. £5,930 £6000 2. Employ Football & Fitness coach to be used x3 times per week to run lunch time clubs throughout the year. £6270 £8,400 3. PE questionnaire results to be analysed to identify most popular activities. Football & Fitness coach to deliver most popular activities throughout the year. Inc in price for 1 & 2. 4. Annual membership to South Charnwood School Sport Partnership – Silver package and affiliation fees for Wreake Valley Football league. £2230 £1,800 not paid yet 5. Re-subscribe to the REAL PE annual membership for year 3 & 4. Year 5 & 6 to adopt more traditional approach covering a range of sporting activities throughout the year. SP to adapt Yr 7 lesson planning from Roundhill/Wreake Valley for UPKS2. £500 £247.50 6. Repair PE Gym mats, bench tops and purchase new equipment £2,170 £2,465.61 7. £160 Commonwealth Roadshow £920 £160 Saffron Lane Athletics £600 Swimming transport

Sports Premium Funding 2022 – 2023: **£18,980**

Committed expenditure spend **£18,033.11**

TOTAL budget remaining for 2022-2023: **£946.89**