

PE Sports Premium 2023 - 2024 Intended Expenditure

Below is an outline of the key areas the PE coordinator intends to use the government sports premium funding this year to improve outcomes for all our children and ensure the school sport, physical activity and physical education offer provides a first class PE curriculum and extra-curricular programme for the children at Church Hill C of E Junior School.

| Areas for further improvement and baseline evidence of need: | How we intend to spend the 2023-2024 Sports Premium funding: |
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| <ol style="list-style-type: none"> 1. Create and embed a new high-quality PE curriculum to excite our children and staff. 2. Ongoing PE CPD Training for staff to keep abreast of the latest programmes on offer to primary schools, government physical activity targets and PE teaching ideas. 3. Maintain extensive extra-curricular provision before, during and after the school day. 4. Develop a School Games competitive pathway for all year groups to experience the benefits of inter-sporting opportunities in the local area and county. 5. Increase the uptake of children taking part in intra-sporting competitions E.g. House competitions, Class daily mile challenge, sporting events for charity E.g. Sports Relief 6. Increase the participation in our extra-curricular programme by children in the underrepresented target groups (SEND, PP, Girls in year 3 and year 6) 7. School PE Equipment to be audited allowing repairs or replacements to be purchased. Outdoor and indoor PE stores to be re-organised to create a more professional working environment. | <ol style="list-style-type: none"> 1. The school PE Coordinator to be given non-teaching time (cover) and support to fuse a wealth of knowledge, resources and the latest programmes to develop an inclusive and engaging curriculum tailored to the needs of Church Hill Junior School. £500 2. CPD provided through membership to South Charnwood SSPAN. Mr Partner -our PE Coordinator - to attend x3 CPD Sports Coordinator Meetings per year locally at Cedars Academy and to provide staff inset once a term to CHJS staff. Further CPD provided for staff by shadowing Jay – our Fitness and Football coach – employed for lunch time activities and some afternoon PE cover. Part of our Annual membership to <u>South Charnwood SSPAN 23/24 Membership</u> £1000 3. Employment of Jay – our Fitness and Football coach – to deliver x3 breakfast, lunch and after school sporting activities per week. £7500 4. Part of our Annual membership to <u>South Charnwood SSPAN 23/24 Membership</u> See 2 5. Purchase or replace equipment to run Table Tennis (Autumn term), Dodgeball, Football and Rounders house competitions. Purchasing of Medals, and trophies. See 7 6. Survey children to discover interests. Train staff and hire/purchase equipment to offer activities for underrepresented groups. £1000 7. Repair existing PE equipment E.g. Scooters and purchase new PE equipment E.g. Tennis balls, stopwatches following auditing process. PE Coordinator to be given time (cover) to give outdoor and indoor PE stores a top to toe tidy and reorganise. £5000 approx |

Sports Premium Funding 2023 – 2024: **£18,980**

Committed expenditure spend **£15,000 approx**

TOTAL budget remaining for 2023-2024: £3,980